

Willow Point MUD
 Cost and Usage Report
 September 2018 - August 2019



| ESI ID | Service Address | | September | October | November | December | January | February | March | April | May | June | July | August | Total |
|------------------------|------------------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1008901022901105480116 | 1505 1/2 Trails of Katy Lane | Volume (kWh) | 5,152 | 3,775 | 3,082 | 3,239 | 2,637 | 2,598 | 3,404 | 4,909 | 5,921 | 6,678 | 9,297 | 12,059 | 62,751 |
| | | Spend \$ | \$ 733.46 | \$ 657.55 | \$ 618.39 | \$ 626.85 | \$ 597.71 | \$ 582.20 | \$ 621.43 | \$ 688.17 | \$ 736.09 | \$ 765.97 | \$ 869.18 | \$ 1,013.06 | \$ 8,510 |
| 1008901023900823410114 | 1230 Posey Ridge Lane | Volume (kWh) | 26,208 | 26,976 | 32,256 | 32,448 | 26,400 | 25,152 | 24,192 | 27,264 | 24,192 | 24,480 | 27,360 | 26,496 | 323,424 |
| | | Spend \$ | \$ 1,639.32 | \$ 1,744.11 | \$ 1,970.58 | \$ 1,994.42 | \$ 1,652.69 | \$ 1,567.02 | \$ 1,567.88 | \$ 1,687.10 | \$ 1,485.55 | \$ 1,507.76 | \$ 1,574.33 | \$ 1,543.88 | \$ 19,935 |
| 1008901024900836620114 | 1250 Posey Ridge Lane A | Volume (kWh) | 10,368 | 6,528 | 7,296 | 7,872 | 6,720 | 6,528 | 7,488 | 9,984 | 12,288 | 13,632 | 18,432 | 23,424 | 130,560 |
| | | Spend \$ | \$ 1,252.20 | \$ 945.65 | \$ 969.20 | \$ 985.23 | \$ 929.62 | \$ 898.93 | \$ 974.55 | \$ 1,088.02 | \$ 1,233.90 | \$ 1,285.65 | \$ 1,560.93 | \$ 1,840.28 | \$ 13,964 |
| 100890108213210LHE7212 | 6902 KATY-BROOKSIDE | Volume (kWh) | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,432 | 2,280 | 2,280 | 2,280 | 27,512 |
| | | Spend \$ | \$ 976.41 | \$ 944.59 | \$ 944.72 | \$ 945.76 | \$ 945.79 | \$ 941.02 | \$ 941.02 | \$ 937.99 | \$ 1,000.81 | \$ 936.66 | \$ 930.26 | \$ 949.63 | \$ 11,395 |
| | | Total Volume (kWh) | 44,008 | 39,559 | 44,914 | 45,839 | 38,037 | 36,558 | 37,364 | 44,437 | 44,833 | 47,070 | 57,369 | 64,259 | 544,247 |
| | | Total Spend \$ | \$4,601.38 | \$4,291.89 | \$4,502.89 | \$4,552.25 | \$4,125.80 | \$3,989.18 | \$4,104.89 | \$4,401.28 | \$4,456.35 | \$4,496.04 | \$4,934.71 | \$5,346.84 | \$53,803.49 |